

Treasurer's Report

I commenced as treasurer for the Johnsonville School Home and School Association (Home & School) in January 2020.

The major fundraising event for Home & School is the raffle that is held every second year. The raffle was held in the 2019 year, so the 2020 income was expected to be lower than the 2019 income. However, Covid -19 meant that many of the usual fundraising activities could not be held such as Cupcake Day, and a second disco. The committee also decided to hold an Adult Disco to focus on 'fun' as we came out of lock down, rather than 'fundraising' (holding a quiz night). As it turned out the Quiz would unlikely to have gone ahead due to alert levels.

A new fundraising event – the Multicultural Festival was held for the first time in November which was highly successful from the school community involvement point of view as well as from for fundraising purposes. The multicultural festival proved to be our most successful fundraiser in the 2020 bringing in \$3,861 in income. I am really pleased this event is to be part of the 2021 event calendar.

The total income from fundraising activities for the 2020 year was \$9,789, this is down on the previous financial year total of \$23,952, a decrease of \$14,000. The raffle income in the 2019 year was \$10,963 – factoring this, 2020 income was down approximately \$3,000. The 2020 year was comparatively a good year for Home & School comparing to the 2018 income of \$7,818.

Other new fundraising initiatives during the 2020 year included the Olive Oil Fundraiser coordinated by Isabelle, Fitness Day coordinated by Yesh, the Sustainable Fundraiser coordinated by Yesh and Adults Disco coordinated by the Johnsonville Dad's Club. We were also able to secure sponsorship from the Y for covering the Splash day activity running costs, which was very much appreciated. We are also following up on sponsorship of the bouncy castle.

Because the financial year started off with a fairly healthy bank balance of \$7,117, Home & School was able to cover the usual school donation costs - \$3,400 for classroom donations, \$1,440 for leaver's books and \$500 for the Young leaders day. A total of \$5,340 donated. This compares to \$5,180 paid out in school donations for 2019.

The total expenses for the 2020 year were \$9,111. This was down on the 2019 year where \$21,915 was spent. The main difference between the two years was that \$10,000 was donated to the School for the hall refurbishments.

Overall, the profit was \$667, down from \$2,037 in the 2019 year. Considering being a non-raffle year and dealing with Covid-19 we did pretty well.

The bank balance at the start of the year was \$7,118, and closing \$7,795.

It has been an interesting year being on the committee to see how much work goes on behind the scenes that I did not really appreciate as an 'on the day' event helper in 2018 and 2019. Thank you to my fellow committee members, parents, teachers and community volunteers for helping and supporting the events run by the Johnsonville School Home & School Association.

Sacha Disher
Treasurer